

Agency 15 - Nebraska Bd. Of Parole / Bd. Of Pardons

Statutory Authority:

The budget for the Parole Board includes Budget Program Numbers 320, 358, and 418.

Program 320 represents the salary and benefits for the five Parole Board members.

Program 358 represents the main operating budget of the Parole Board.

Program 418 represents the costs of implementing video conferencing.

Vision Statement:

Mission Statement:

Goals:

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	621,974	667,041	671,233	689,848	671,233	705,733
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	621,974	667,041	671,233	689,848	671,233	705,733

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Program 320 - Parole Board Salaries

Program Objectives:

Program 320 represents the salary and benefits for the five Parole Board members.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	351,078	389,121	389,121	400,578	389,121	408,650
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	351,078	389,121	389,121	400,578	389,121	408,650

Performance Measures:

Agency 15 - Nebraska Bd. Of Parole / Bd. Of Pardons

Program 358 - Board Of Parole

Program Objectives:

Program 358 represents the main operating budget of the Parole Board.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	250,192	277,920	282,112	289,270	282,112	297,083
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	250,192	277,920	282,112	289,270	282,112	297,083

Performance Measures:

Agency 15 - Nebraska Bd. Of Parole / Bd. Of Pardons Program 418 - Video Conferencing

Program Objectives:

This program contains historical expenditures only.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	20,704	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	20,704	0	0	0	0	0

Performance Measures: